

**Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted**

Institution: LSUHSC NEW ORLEANS

Source:	BUDGETED 2007-2008						BUDGETED 2008-2009					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$ 120,554,564	27.57%		0.00%	\$ 120,554,564	27.57%	\$ 117,958,535	26.95%		0.00%	\$ 117,958,535	26.95%
Statutory Dedicated												
Higher Education Initiative Fund	\$ 6,029,496	1.38%		0.00%	\$ 6,029,496	1.38%		0.00%		0.00%	\$ -	0.00%
Support Education in Louisiana First (SELF)	\$ 4,680,791	1.07%		0.00%	\$ 4,680,791	1.07%	\$ 5,099,069	1.17%		0.00%	\$ 5,099,069	1.17%
Tobacco Tax Health Care Fund	\$ 17,666,870	4.04%		0.00%	\$ 17,666,870	4.04%	\$ 17,495,926	4.00%		0.00%	\$ 17,495,926	4.00%
Calcasieu Parish Fund		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Calcasieu Parish Higher Education Improvement Fund		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Southern University Agricultural Program Fund		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Equine Fund		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Fireman Training Fund		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Two Percent Fire Insurance Fund		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Health Excellence Fund		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
La. Educational Quality Support Fund (LEQSF)		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Proprietary School Fund		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Funds Due From Management Board or Regents:												
Other (List)		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Funds Due to Institutions:												
Other (List)		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Other (List)		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Total State Funds	\$ 148,931,721	34.06%	\$ -	0.00%	\$ 148,931,721	34.06%	\$ 140,553,530	32.12%	\$ -	0.00%	\$ 140,553,530	32.12%
Interagency Transfers:												
Medicaid		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Uncompensated Care		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Hospital Contracts (List)	\$ 39,169,464	8.96%		0.00%	\$ 39,169,464	8.96%	\$ 39,169,464	8.95%		0.00%	\$ 39,169,464	8.95%
Lab School		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Other Total (List)		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Total Interagency Transfers	\$ 39,169,464	8.96%	\$ -	0.00%	\$ 39,169,464	8.96%	\$ 39,169,464	8.95%	\$ -	0.00%	\$ 39,169,464	8.95%
Self-Generated Funds:												
Student Fees:												
General Registration Fees:	\$ 15,144,730	3.46%		0.00%	\$ 15,144,730	3.46%	\$ 15,536,298	3.55%		0.00%	\$ 15,536,298	3.55%
Non-Resident Fees:	\$ 912,823	0.21%		0.00%	\$ 912,823	0.21%	\$ 802,057	0.18%		0.00%	\$ 802,057	0.18%
Academic Excellence Fee:	\$ 590,796	0.14%		0.00%	\$ 590,796	0.14%	\$ 610,295	0.14%		0.00%	\$ 610,295	0.14%
Operational Fee:	\$ 606,566	0.14%		0.00%	\$ 606,566	0.14%	\$ 625,647	0.14%		0.00%	\$ 625,647	0.14%
Other Total (List)	\$ 168,957	0.04%	\$ 1,025,613	0.23%	\$ 1,194,570	0.27%	\$ 182,790	0.04%	\$ 1,097,659	0.25%	\$ 1,280,449	0.29%
Total Student Fees:	\$ 17,423,872	3.98%	\$ 1,025,613	0.23%	\$ 18,449,485	4.22%	\$ 17,757,087	4.06%	\$ 1,097,659	0.25%	\$ 18,854,747	4.31%
Hospital - Commercial/Self-Pay		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Physician Practice Plans		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Sales and Services of Educational Activities	\$ 1,210,359	0.28%	\$ 9,822,000	2.25%	\$ 11,032,359	2.52%	\$ 1,210,359	0.28%	\$ 10,183,986	2.33%	\$ 11,394,345	2.60%
State Grants and Contracts		0.00%	\$ 66,526,000	15.21%	\$ 66,526,000	15.21%		0.00%	\$ 75,617,432	17.28%	\$ 75,617,432	17.28%
Organized Activities Related to Instruction		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Athletics Other than Student Fees		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Auxiliaries (Excluding Athletics)		0.00%	\$ 20,568,600	4.70%	\$ 20,568,600	4.70%		0.00%	\$ 21,467,600	4.91%	\$ 21,467,600	4.91%
Endowment Income		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Gifts, Grants, and Contracts		0.00%	\$ 123,352,000	28.21%	\$ 123,352,000	28.21%		0.00%	\$ 125,091,190	28.58%	\$ 125,091,190	28.58%
Other Self-Generated Funds	\$ 1,101,536	0.25%	\$ 8,172,628	1.87%	\$ 9,274,164	2.12%	\$ 1,332,062	0.30%	\$ 4,135,366	0.94%	\$ 5,467,428	1.25%
Total Self-Generated Funds	\$ 19,735,767	4.51%	\$ 229,466,841	52.47%	\$ 249,202,608	56.99%	\$ 20,299,508	4.64%	\$ 237,593,233	54.29%	\$ 257,892,742	58.93%
Federal Funds:												
Federal Program Admin.		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Medicare		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Grants:												
Pell		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Other (List)		0.00%		0.00%	\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
Total Federal Funds	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Revenues	\$ 207,836,952	47.53%	\$ 229,466,841	52.47%	\$ 437,303,793	100.00%	\$ 200,022,502	45.71%	\$ 237,593,233	54.29%	\$ 437,615,736	100.00%

NOTE: On the lines entitled "Other", report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.

Unrestricted Hospital Contracts and Student Fees Other are shown on BOR-2, the Restricted Student Fees Other are as follows:

RESTRICTED FEES			
	2007-08	2008-09	
Activity Fees	\$ 45,078	\$ 110,084	
Thesis Fee	\$ 855	\$ 2,707	
CLS Course Fees	\$ 26,345	\$ 13,805	
Lab Fees	\$ 4,740	\$ 3,300	
Technology Fees	\$ 315,586	\$ 324,867	
Yearbook	\$ 57,318	\$ -	
Supply Fees	\$ 16,600	\$ 12,050	
Student Health Fees	\$ 281,830	\$ 298,503	
Equipment Rental	\$ 54,410	\$ 54,410	
Board Exam Fees	\$ 56,022	\$ 58,728	
Digital Textbook Fee	\$ 166,829	\$ 219,205	
	\$ 1,025,613	\$ 1,097,659	